



TOKYO SEIMITSU

Reference Data

for Fiscal Year 2002 Results

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Tokyo Seimitsu Co., Ltd.

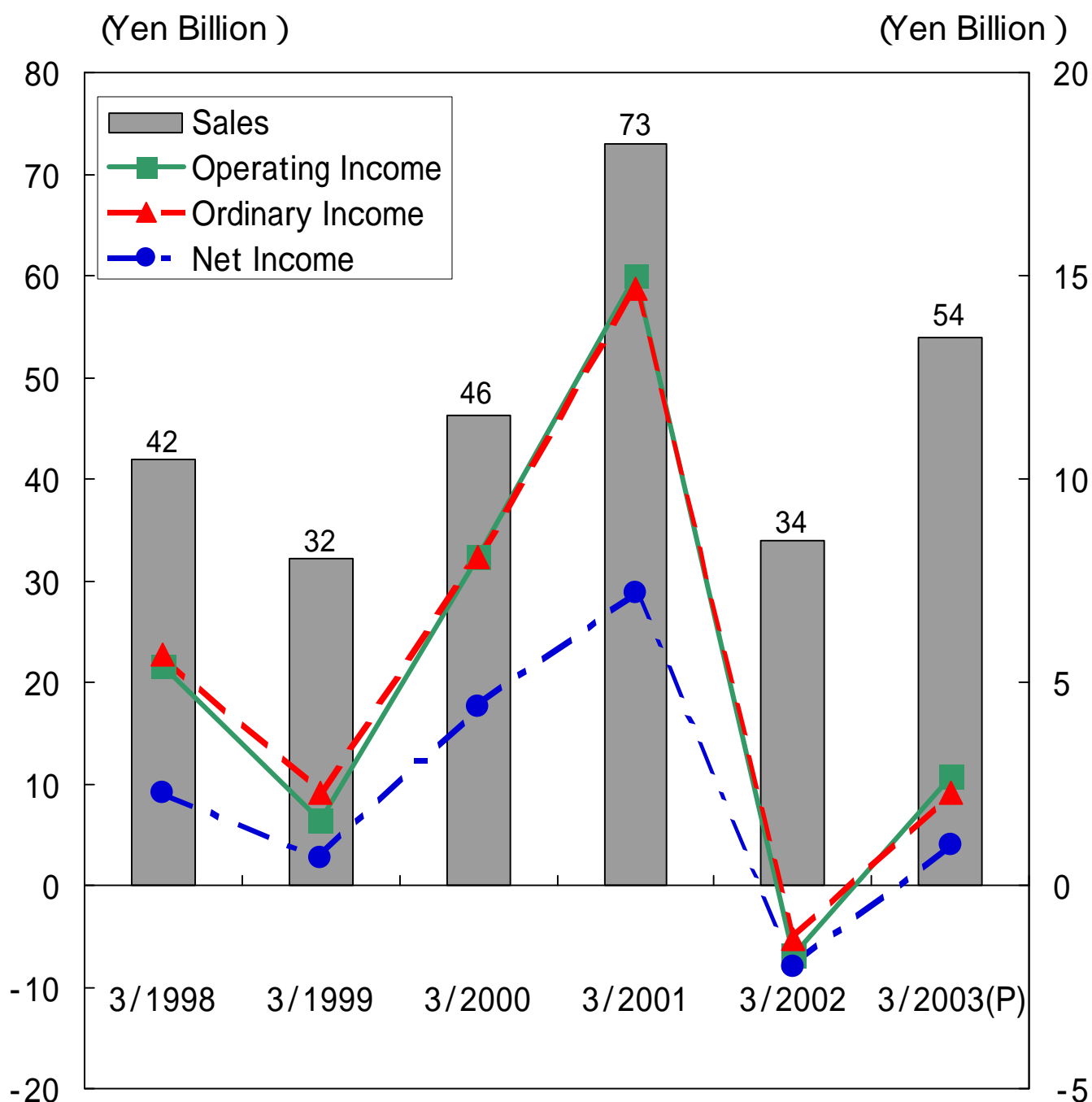
May 24, 2002

1. Operating Result (Consolidated)

(Yen Million)

	3/1998	3/1999	3/2000	3/2001	3/2002
Sales	42,349	32,153	46,176	73,172	34,064
Operating Income	5,422	1,621	8,104	15,032	1,757
Ordinary Income	5,686	2,293	8,138	14,674	1,336
Net Income	2,251	715	4,422	7,237	2,026

9/2002 (P)	3/2003 (P)
23,500	54,000
400	2,700
500	2,300
600	1,000

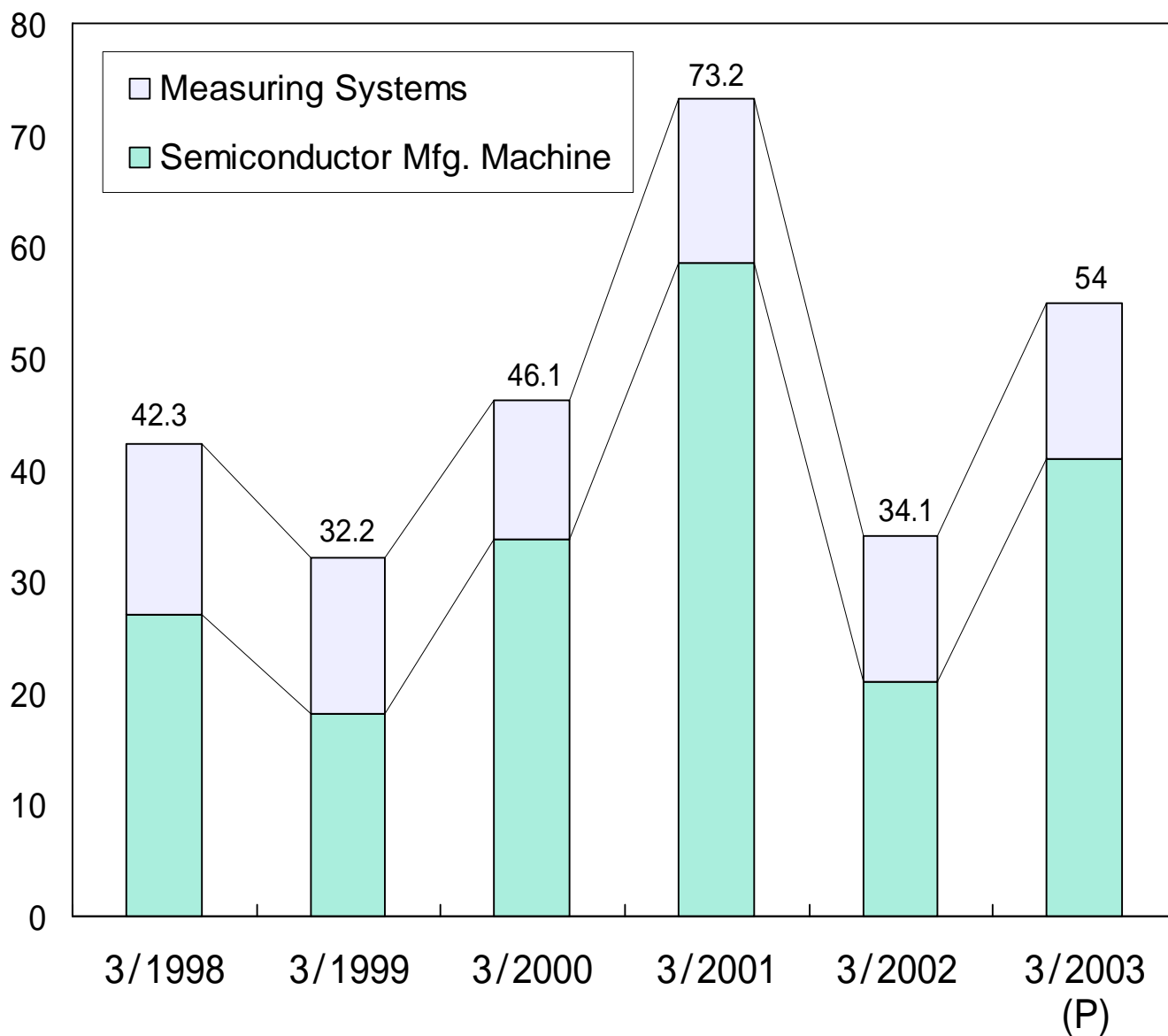


2. Sales by Product Group (Consolidated)

(Yen Million)

	3/1998	3/1999	3/2000	3/2001	3/2002	9/2002(P)	3/2003 (P)
Semiconductor Mfg. Machine	27,018	18,150	33,811	58,526	20,607	16,900	40,500
Measuring Systems	15,330	14,002	12,364	14,646	13,457	6,600	13,500
Total	42,349	32,153	46,176	73,172	34,064	23,500	54,000

(Yen Billion)

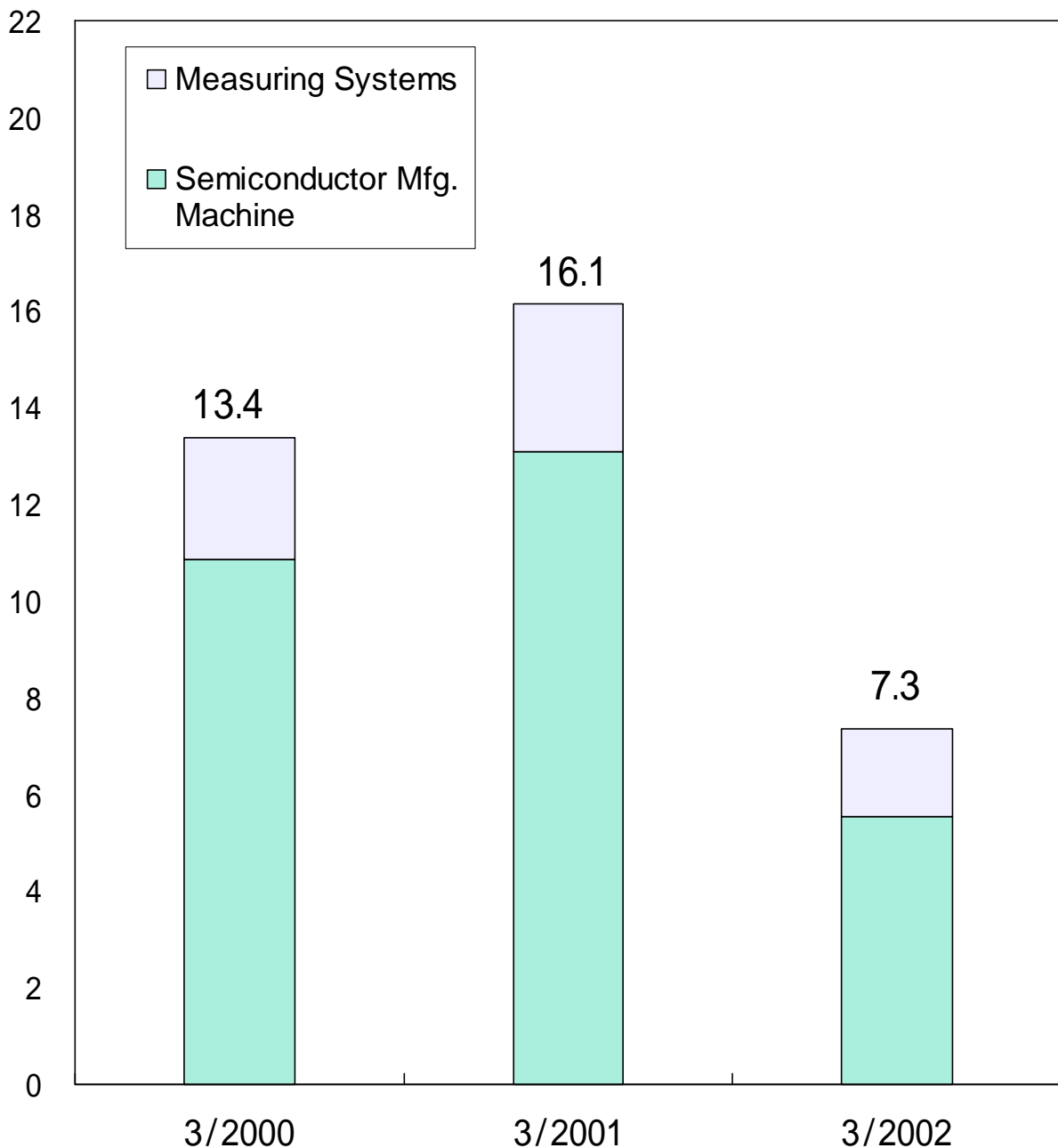


3. Order Backlog (Consolidated)

(Yen Million)

	3/2000	3/2001	3/2002
Semiconductor Mfg. Machine	10,863	13,089	5,533
Measuring Systems	2,496	3,051	1,810
Total	13,360	16,140	7,344

(Yen Billion)



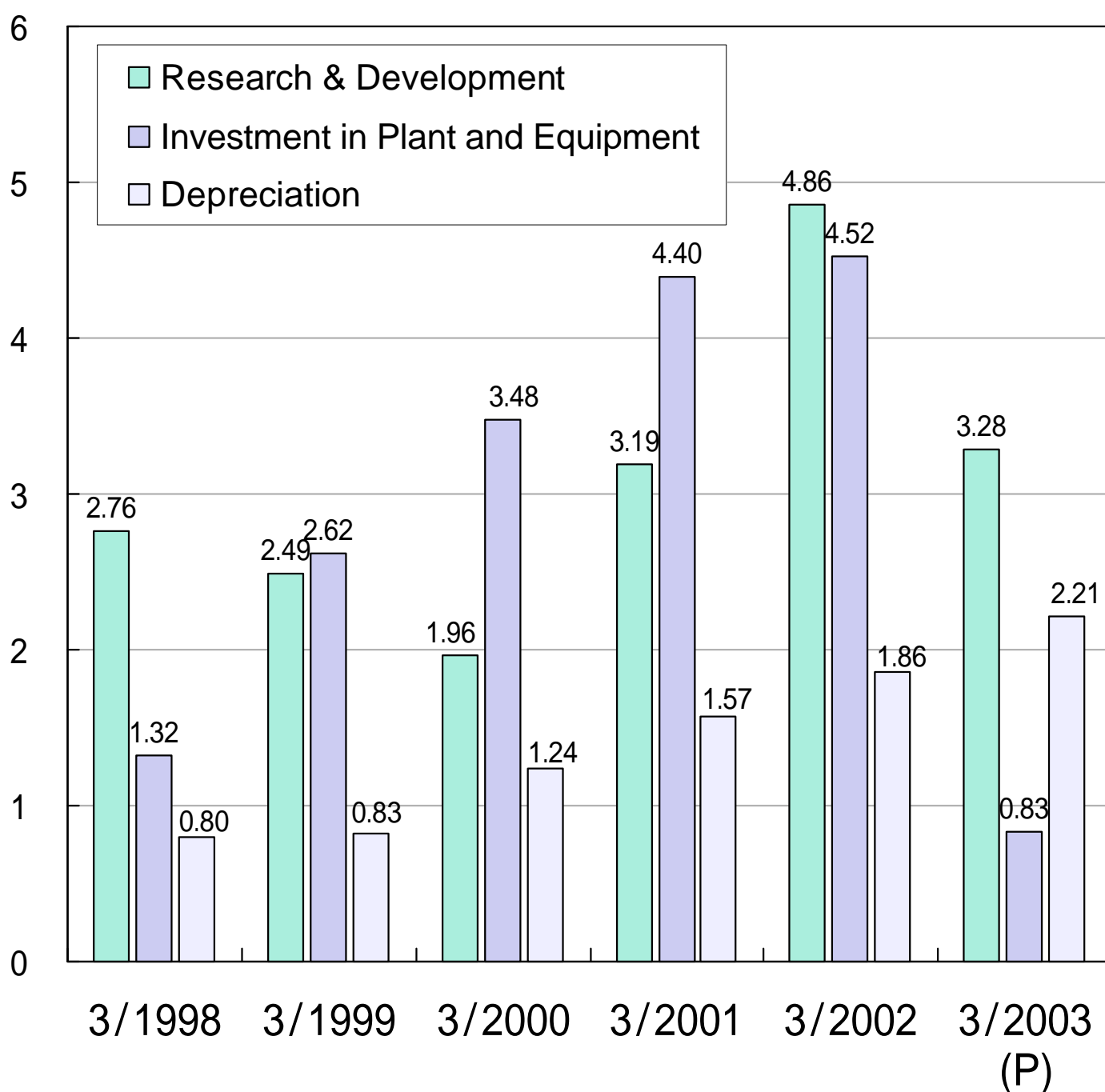
4. R&D, Investment in Plant and Equipment, and Depreciation (Consolidated)



(Yen Million)

	3/1998	3/1999	3/2000	3/2001	3/2002	3/2003 (P)
Research & Development	2,762	2,487	1,961	3,188	4,860	3,280
Investment in Plant and Equipment	1,319	2,617	3,481	4,396	4,521	830
Depreciation	795	825	1,244	1,567	1,860	2,210

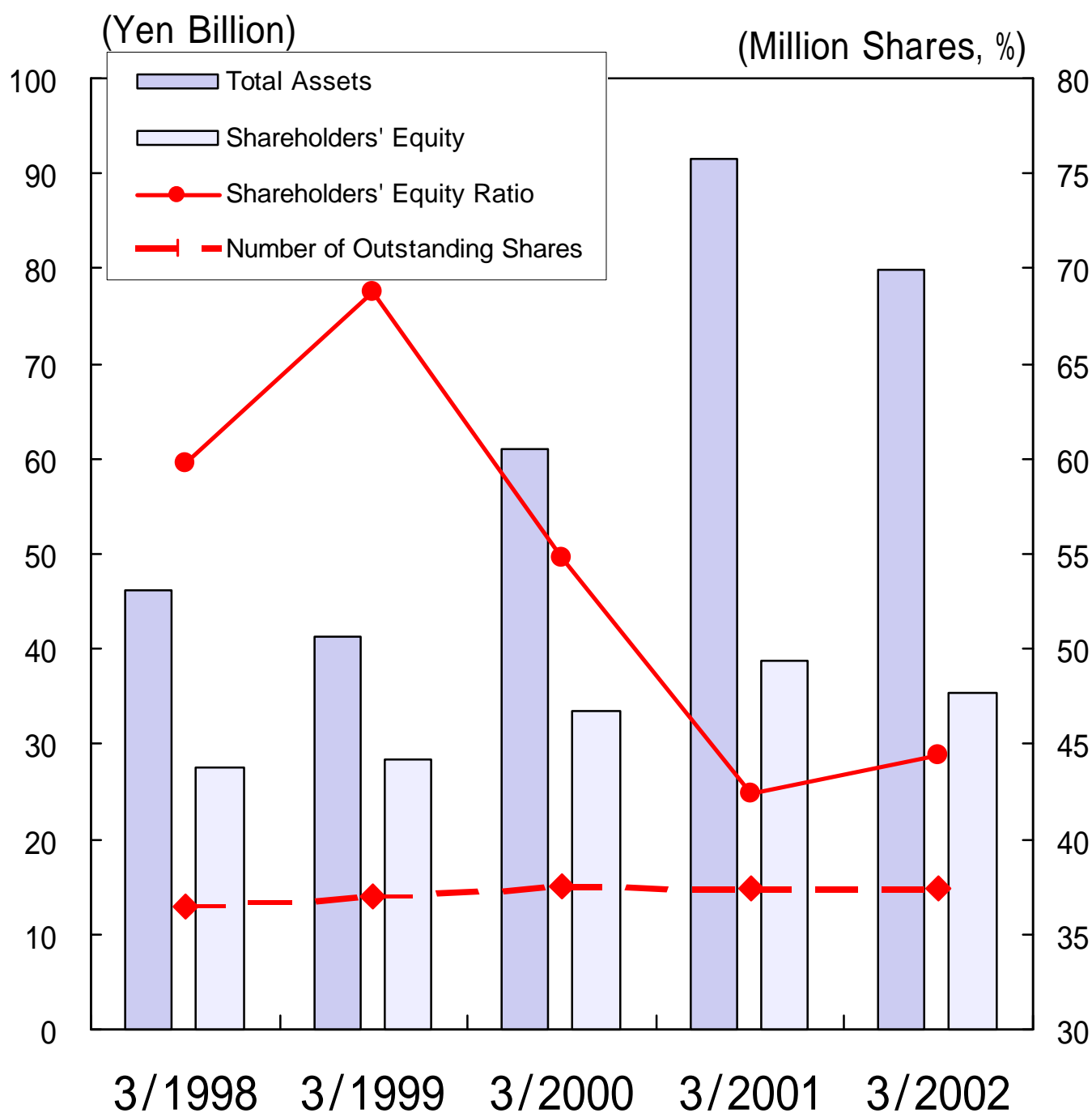
(Yen Billion)



5. Balance Sheet (Consolidated)

(Yen Million)

	3/1998	3/1999	3/2000	3/2001	3/2002
Total Assets	46,163	41,309	61,007	91,477	79,865
Shareholders' Equity	27,604	28,437	33,433	38,779	35,423
Number of Outstanding Shares	36,575,459	37,004,490	37,543,034	37,465,713	37,370,643
Shareholders' Equity Ratio (%)	59.8%	68.8%	54.8%	42.4%	44.4%

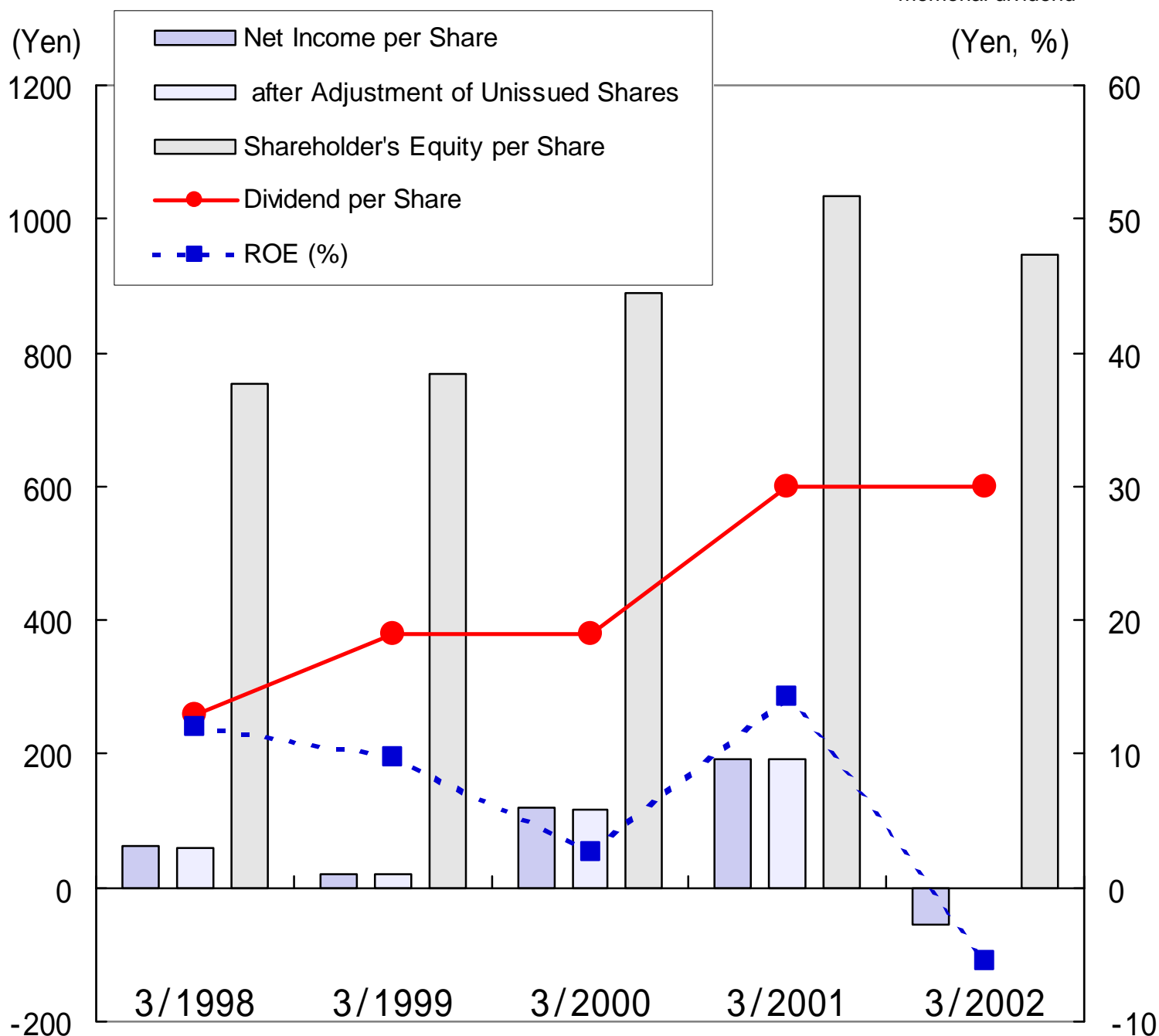


6. Per Share Indexes, and ROE (Consolidated)

(Yen)

	3/1998	3/1999	3/2000	3/2001	3/2002
Number of Outstanding Shares	36,575,459	37,004,490	37,543,034	37,465,771	37,370,643
Net Income per Share	63.87	19.41	118.43	192.95	54.21
" "after Adjustment of Unissued Shares	59.94	19.15	117.95	192.21	-
Shareholder's Equity per Share	754.74	768.47	890.55	1,035.06	947.90
Dividend per Share	13	13+6*	19	30	30
ROE (%)	9.8%	2.6%	14.3%	20.0%	5.5%

*memorial dividend



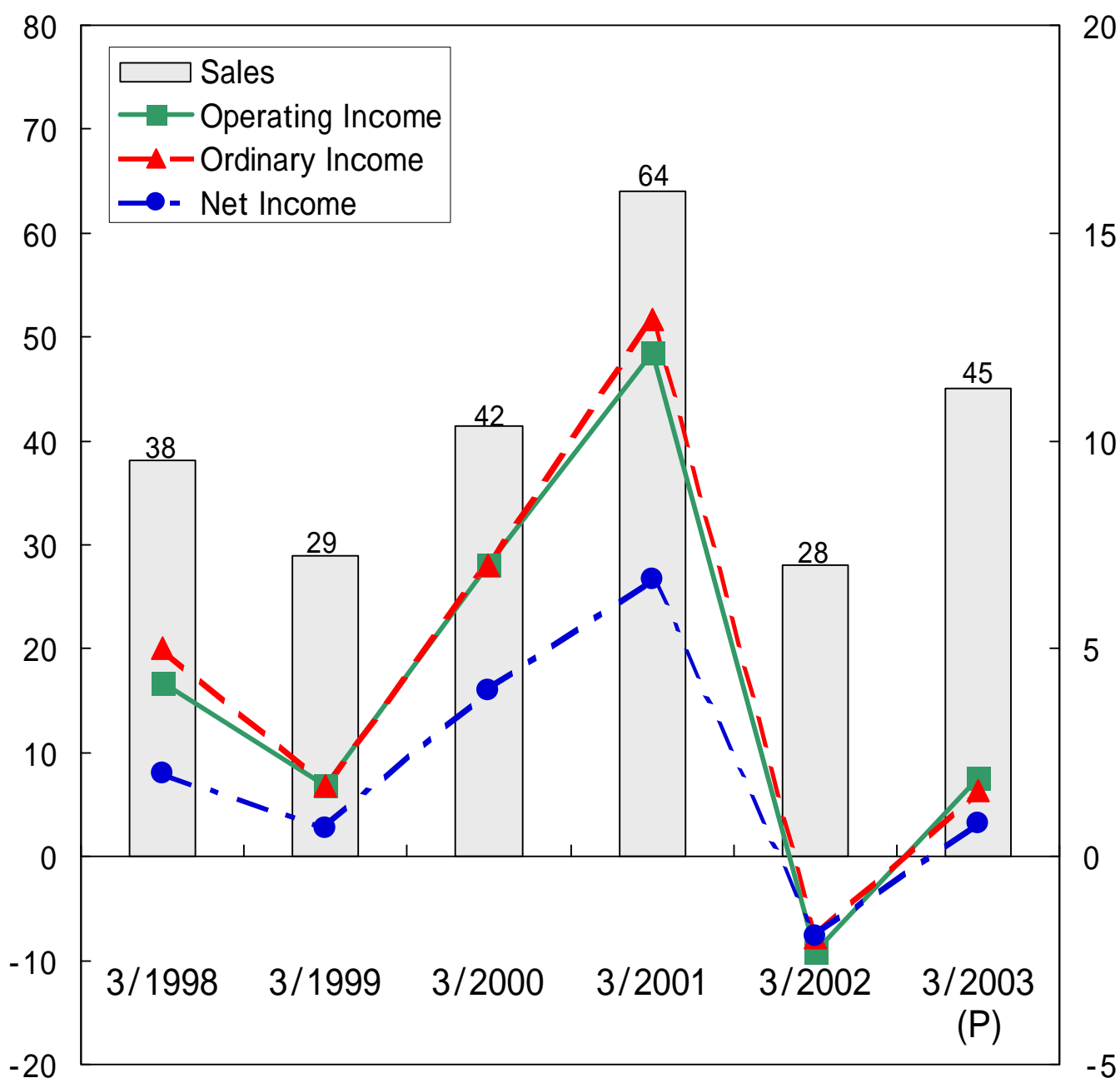
1. Operating Result (Non-Consolidated)

(Yen Million)

	3/1998	3/1999	3/2000	3/2001	3/2002	9/2002 (P)	3/2003 (P)
Sales	38,123	29,024	41,501	64,423	27,643	20,000	45,000
Operating Income	4,219	1,697	7,010	12,130	2,304	300	1,900
Ordinary Income	4,921	1,714	7,069	12,942	1,968	400	1,600
Net Income	1,956	691	4,010	6,688	1,850	300	800

(Yen Billion)

(Yen Billion)

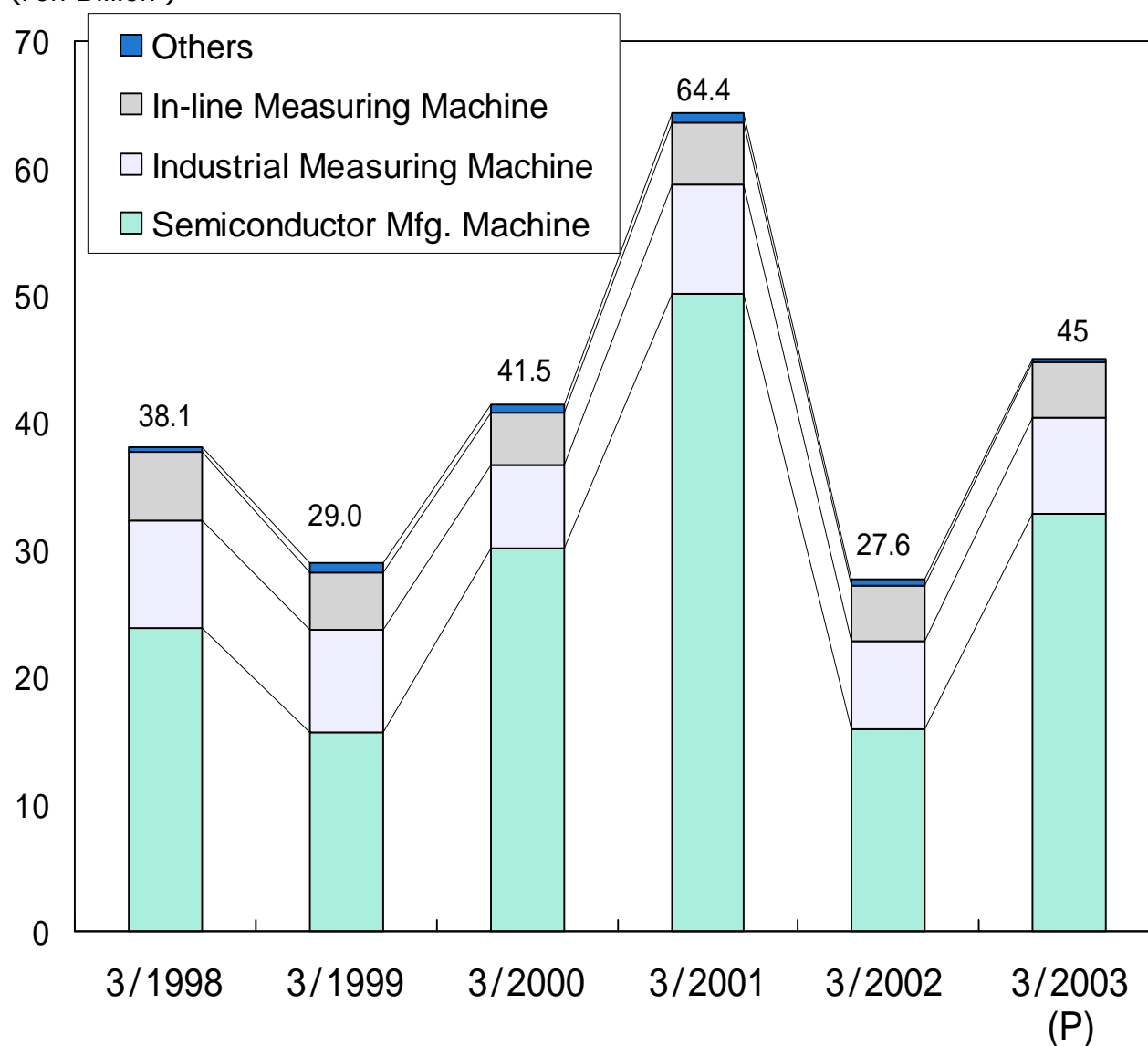


2. Sales by Product Group (Non-Consolidated)

(Yen Million)

	3/1998	3/1999	3/2000	3/2001	3/2002	9/2002(P)	3/2003 (P)
Semiconductor Mfg. Machine	23,862	15,699	30,166	50,121	15,897	14,100	32,800
(Overseas Sales)	(11,619)	(8,178)	(14,984)	(26,326)	(8,240)	-	-
Industrial Measuring Machine	8,421	8,030	6,526	8,575	6,969	3,700	7,600
(Overseas Sales)	(1,059)	(1,033)	(725)	(1,125)	(1,083)	-	-
In-line Measuring Machine	5,421	4,478	4,143	4,906	4,278	2,100	4,300
(Overseas Sales)	(367)	(195)	(261)	(398)	(283)	-	-
Others	417	816	665	820	498	100	300
(Overseas Sales)	(19)	(201)	(43)	(47)	(43)	-	-
Total	38,123	29,024	41,501	64,423	27,643	20,000	45,000
(Overseas Sales)	(13,066)	(9,608)	(16,015)	(27,896)	(9,651)	-	-

(Yen Billion)



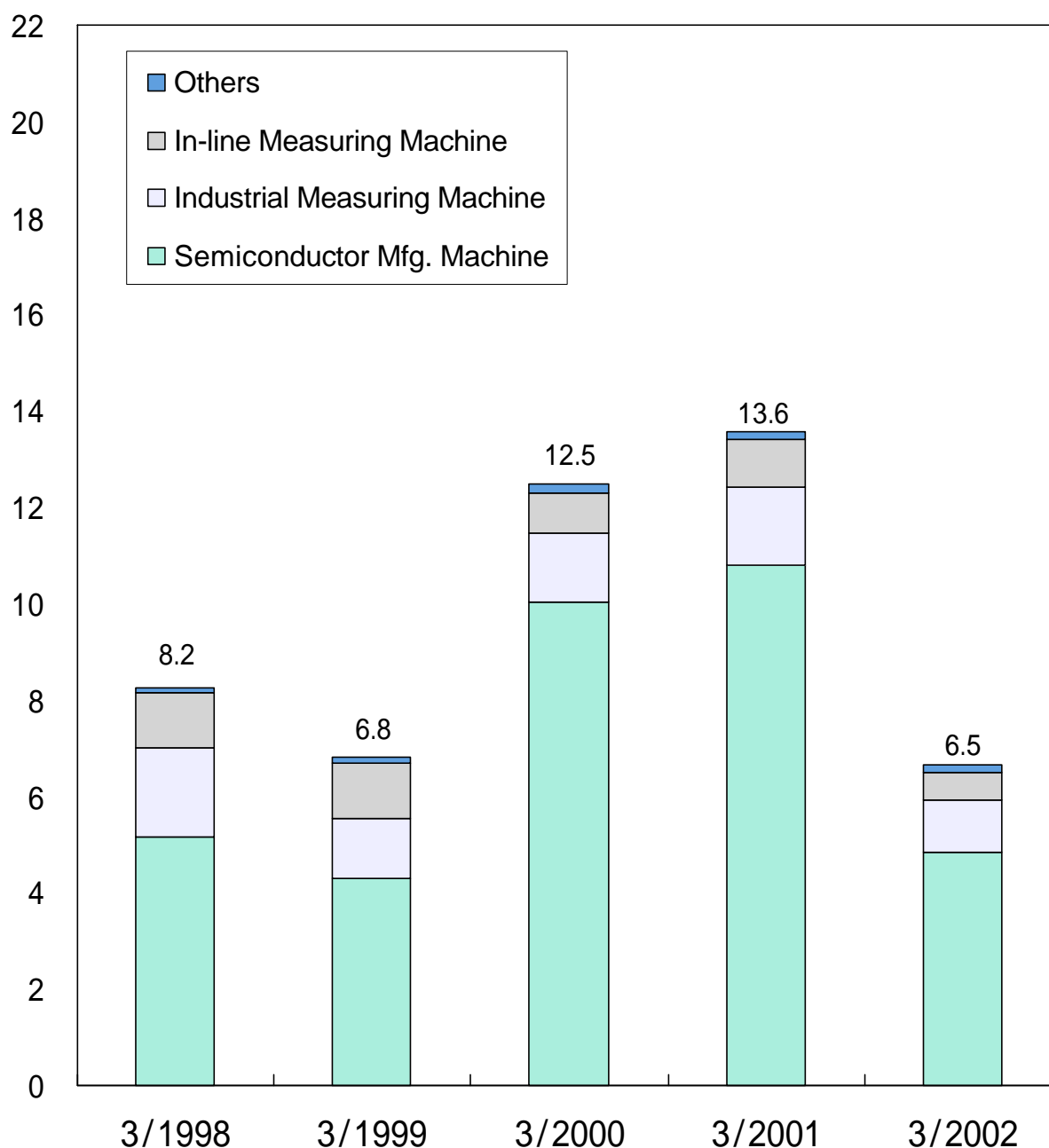


3. Order Backlog (Non-Consolidated)

(Yen Million)

	3/1998	3/1999	3/2000	3/2001	3/2002
Semiconductor Mfg. Machine	5,167	4,293	10,026	10,788	4,838
Industrial Measuring Machine	1,824	1,234	1,427	1,618	1,092
In-line Measuring Machine	1,167	1,153	843	996	576
Others	74	127	190	161	16
Total	8,233	6,808	12,487	13,564	6,523

(Yen Billion)



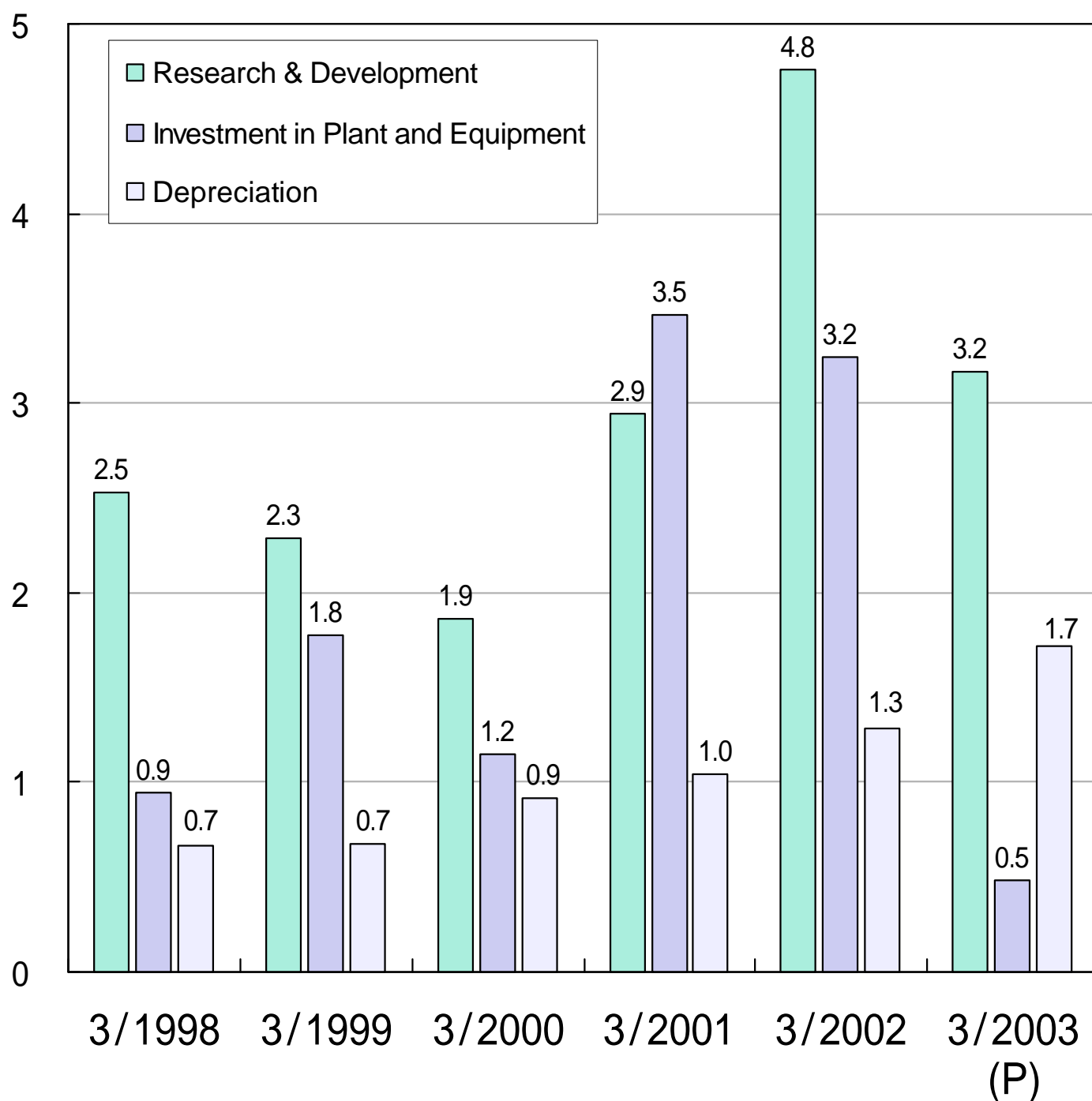
4. R&D, Investment in Plant and Equipment, and Depreciation (Non-Consolidated)



(Yen Million)

	3/1998	3/1999	3/2000	3/2001	3/2002	3/2003 (P)
Research & Development	2,531	2,285	1,866	2,941	4,758	3,164
Investment in Plant and Equipment	943	1,780	1,153	3,470	3,242	483
Depreciation	662	673	920	1,043	1,281	1,718

(Yen Billion)



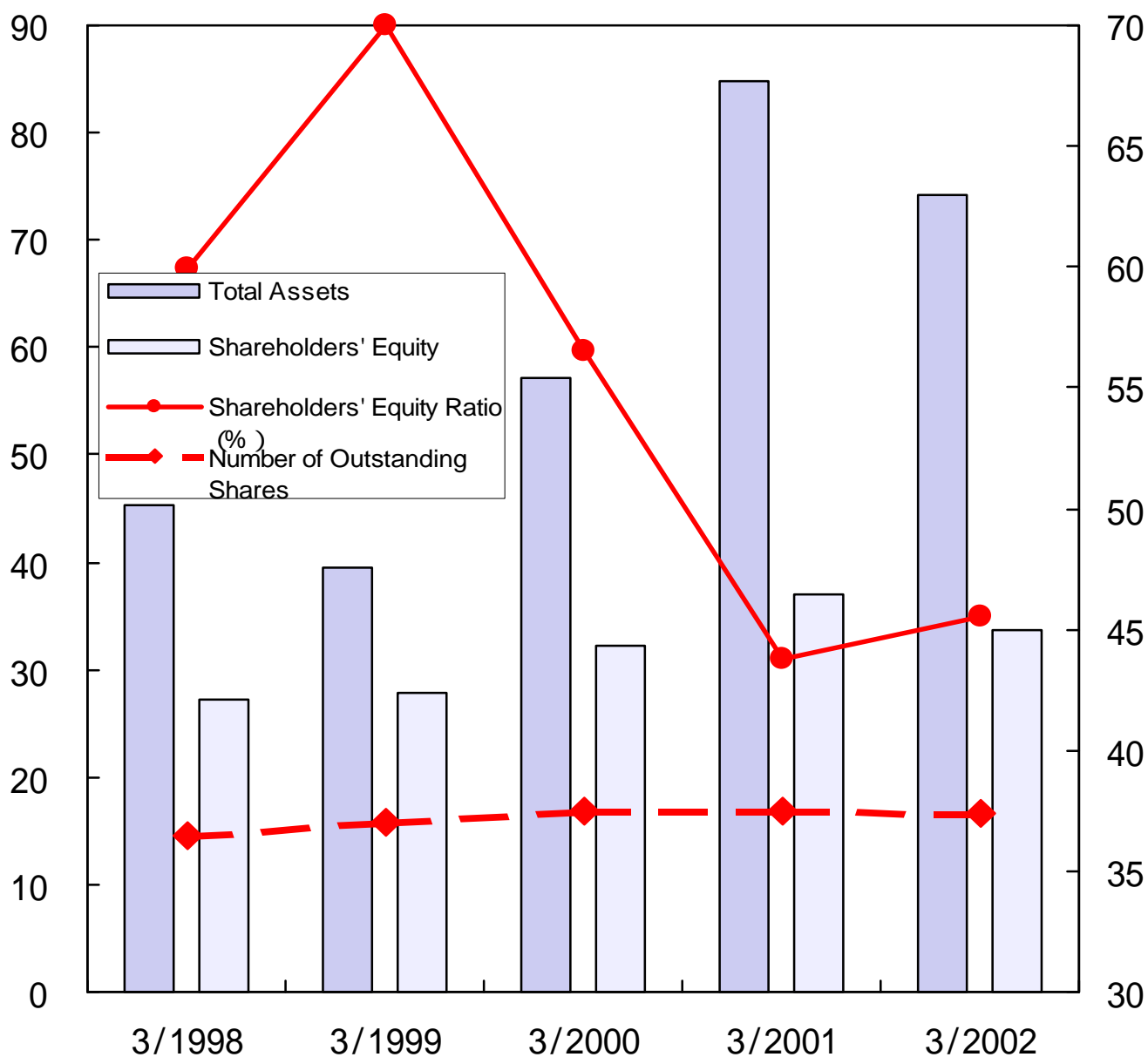
5. Balance Sheet (Non-Consolidated)

(Yen Million)

	3/1998	3/1999	3/2000	3/2001	3/2002
Total Assets	45,316	39,551	57,166	84,788	74,130
Shareholders' Equity	27,134	27,952	32,299	37,096	33,752
Number of Outstanding Shares	36,575,459	37,004,490	37,543,034	37,465,771	37,370,643
Shareholders' Equity Ratio (%)	59.9%	70.7%	56.5%	43.8%	45.5%

(Yen Billion)

(Million Share, %)





6. Per Share Indexes, and ROE (Non-Consolidated)

(Yen)

	3/1998	3/1999	3/2000	3/2001	3/2002
Number of Outstanding Shares	36,575,459	37,004,490	37,543,034	37,465,771	37,370,643
Net Income per Share	55.48	18.74	107.41	178.32	49.50
" "after Adjustment of Unissued Shares	52.1	18.49	106.98	177.64	-
Shareholders' Equity per Share	741.87	755.38	860.33	990.13	903.17
Dividend per Share	13	13+6*	19	30	30
ROE (%)	8.6%	2.5%	13.3%	19.3%	5.2%

*memorial dividend

